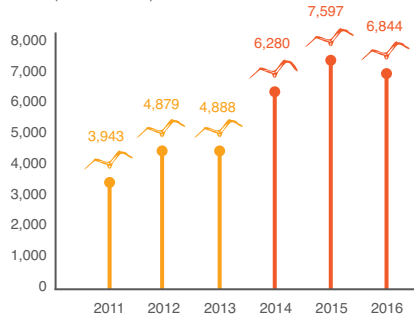


# Six Years' Financial Summary 2011-2016

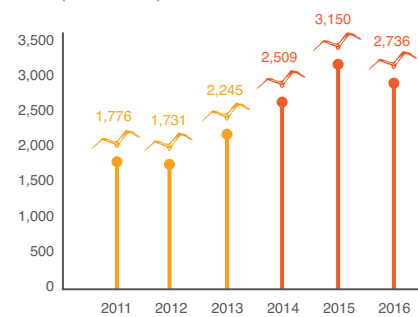
(Rs. In Million)

	2016	2015	2014	2013	2012	2011
<b>Profit &amp; loss account</b>						
Mark-up / return / interest earned	17,524	18,319	16,906	13,639	13,813	12,940
Mark-up / return / non interest expensed	10,680	10,722	10,626	8,751	8,934	8,997
Fund based income	6,844	7,597	6,280	4,888	4,879	3,943
Fee, commission, brokerage and exchange income	1,577	1,809	1,939	1,600	1,191	1,194
Dividend income and capital gain	1,131	1,284	535	623	528	428
Other income	29	57	35	22	12	154
Non interest income	2,737	3,150	2,509	2,245	1,731	1,776
Total income	9,581	10,747	8,789	7,133	6,610	5,719
Operating expenses	6,480	6,123	5,798	4,868	4,368	3,369
Profit before tax and provisions	3,101	4,624	2,991	2,265	2,242	2,350
Provisions	24	1,029	549	735	520	1,272
Profit before tax	3,077	3,595	2,442	1,530	1,722	1,078
Profit after tax	1,879	2,213	1,582	1,037	1,104	784
Bonus shares issued	-	-	-	1,002	993	1003
Right shares issued	-	-	-	-	-	1001
Cash dividend paid	-	1,378	1,102	-	-	-

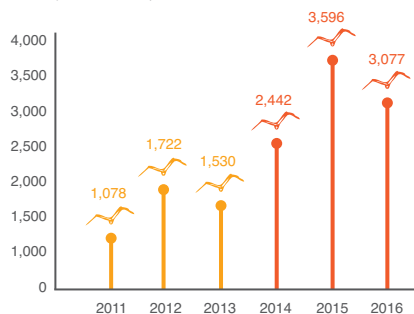
**Fund based income**  
(Rs. in Million)



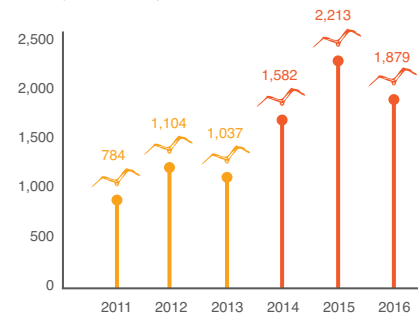
**Non-Markup Income**  
(Rs. in Million)



**Profit before tax**  
(Rs. in Million)



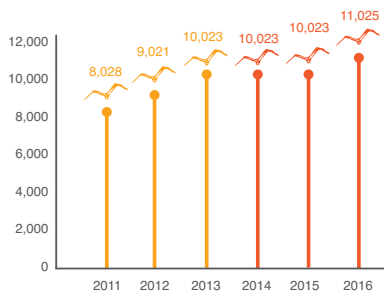
**Profit after tax**  
(Rs. in Million)



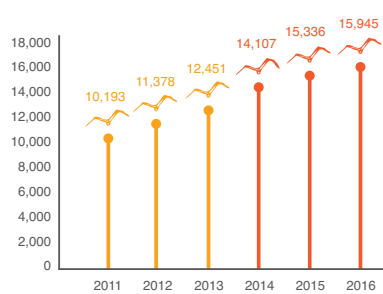
# Six Years' Financial Summary 2011-2016

	(Rs. In Million)					
	2016	2015	2014	2013	2012	2011
<b>Statement of Financial Position</b>						
Paid up capital - net of discount	11,025	10,023	10,023	10,023	9,021	8,028
Reserves	1,424	1,049	934	618	410	1,183
Unappropriate profit	3,496	4,264	3,150	1,810	1,947	982
Shareholders' equity	15,945	15,336	14,107	12,451	11,378	10,193
Surplus on revaluation of assets	2,344	2,856	2,932	832	954	740
Net assets	18,289	18,192	17,039	13,283	12,332	10,933
Total assets	278,521	253,342	213,175	169,234	158,629	129,756
Earning assets	248,727	223,942	184,288	147,225	137,810	112,212
Gross advances	133,753	120,617	115,614	104,673	83,599	71,355
Advances-Net of provisions	125,306	112,002	107,968	97,534	77,170	65,623
Non-performing loans (NPLs)	10,419	11,584	10,224	10,424	9,927	8,942
Investments	117,884	108,846	75,716	46,703	59,517	45,776
Total liabilities	260,232	235,150	196,136	155,951	146,297	118,823
Deposits and other accounts	210,840	185,222	163,250	140,580	120,591	99,419
Current and saving deposits (CASA)	151,076	132,461	110,135	98,633	82,363	62,033
Borrowings	38,905	39,876	25,825	10,485	20,398	14,557
Interest bearing liabilities	199,807	184,209	149,236	116,929	114,209	94,364
Contingent and commitments	83,398	117,301	64,358	74,136	61,327	41,731

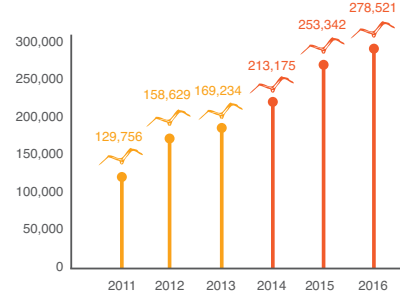
**Paid up Capital**  
(Rs. in Million)



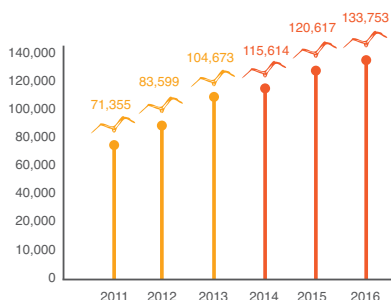
**Shareholders' Equity (excluding surplus)**  
(Rs. in Million)



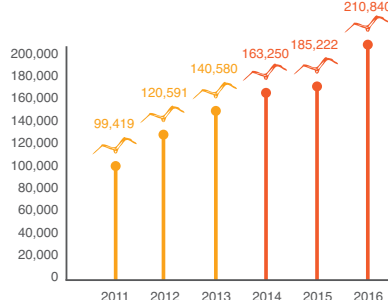
**Total Assets**  
(Rs. in Million)



**Gross Advances**  
(Rs. in Million)



**Deposits**  
(Rs. in Million)



**Investments**  
(Rs. in Million)

